

**Appendix 5:SHIP Tables Scottish Government for SHIP 2019-2024**

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2019/20-2023/24

LOCAL AUTHORITY:

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X-EASTING Y-NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE					UNITS - BUILT FORM					UNITS - TYPE			GREENER STANDARDS		APPROVAL DATE		UNITS SITE STARTS					UNITS - COMPLETIONS					SG AHSP FUNDING REQUIREMENT (£0,000M)							
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type	Enter Y or N	Financial Year (Estimated or Actual)	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL SITE STARTS OVER PERIOD OF SHIP	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL COMPLETIONS OVER PERIOD OF SHIP	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD
Tweed Court Kelso	Central HMA	Medium	X372656 Y633055	3	Scottish Borders HA	13						13		13	13	13				13	Y	18/19							13						0.936					0.936
Glensax Road Peebles	Northern HMA	Medium	X325625 Y639893	3	Scottish Borders HA	6						6		6	6	6				6	Y	18/19						6						0.432					0.432	
Howdenburn Road Jedburgh	Central HMA	Medium	X365659 Y619926	3	Eldon HA	32						32		32	32	30	2	Wheelchair	32	Y	18/19						32						0.288					0.288		
Todlav 4 Duns	Berwickshire HMA	Medium	X378432 Y653389	3	Berwickshire HA	27						27		27	26	1	Disabled	27	Y	18/19*						27						1.944					1.944			
Springfield PH1 Duns	Berwickshire HMA	Medium	X379142 Y653850	3	Berwickshire HA	10						10		10	10	10			10	Y	18/19						10						0.72					0.72		
Springfield Terr St Boswells	Central HMA	Medium	X359288 Y630711	3	Eldon HA	3						3		3	3	3			3	Y	18/19						3						0.216					0.216		
Woodside Place Galashiels	Central HMA	Medium	X347979 Y637055	3	Eldon HA	4						4		4	4	4			4	Y	18/19						4						0.288					0.288		
Tweed Bridge Court Peebles	Northern HMA	High	X324960 Y640241	3	Eldon HA	40						40		40	40	40			40	Y	18/19						40						2.88					2.88		
Edgar Road Westruther	Berwickshire HMA	Medium	X363326 Y650111	3	Eldon HA	10						10		10	10	10			10	Y	18/19						10						0.72					0.72		
Heriot Field Oxton	Northern HMA	Medium	X349804 Y653407	3	Scottish Borders HA	3						3		3	3	3			3	Y	18/19						3						0.216					0.216		
Glen Estate Innerleithen	Northern HMA	Low	N/A	3	Private (RHF APP Pending)		2					2	2	2	2	2			2	N	18/19						2	2												
Toslaw Ech Duns	Berwickshire HMA	High	X378432 Y653389	3	Trust Ha	49						49		49	49	49	49	Extra Care / Amenity	49	Y	18/19						49						3.528					3.528		
High School Earlston	Central HMA	Medium	X357784 Y638408	3	Eldon HA	66						66		66	66	64	2	Wheelchair	66	Y	18/19		66				66						4.752					4.752		
Langhaugh Ech Galashiels	Central HMA	High	X349707 Y635867	3	Eldon HA	39						39		39	39	39	39	Extra Care Housing	39	Y	18/19						39						2.808					2.808		
Sergeant's Park Ph2 Newtown	Central HMA	High	X356975 Y631923	3	Eldon HA	64						64		64	64	62	2		64	Y	18/19						64						4.608					4.608		
Jedward Terr Ph2 Denholm	Central HMA	Medium	X357193 Y618555	3	Eldon HA	12						12		12	12	12			12	Y	18/19		12				12						0.864					0.864		
Springwell Brae Broughton	Northern HMA	Medium	X311341 Y636693	3	Eldon HA	12						12		12	12	12			12	Y	18/19		12				12						0.864					0.864		
Station Yard Cardona	Northern HMA	Medium	X329969 Y639030	3	Eldon HA	17						17		17	17	17			17	Y	18/19						17						1.224					1.224		
Huddersfield St Galashiels	Central HMA	Medium	X349459 Y635806	3	Eldon HA	34						34		34	34	34			34	Y	18/19		34				34						2.448					2.448		
Springfield Ph2 Duns	Berwickshire HMA	Medium	X379142 Y653850	3	Berwickshire HA	20						20		20	20	20			20	Y	19/20		20				20						1.44					1.44		
Elm Court Hawick	Central HMA	Medium	X350673 Y614458	3	Eldon HA	9						9	9	9	9	9			9	Y	19/20		9				9						0.135					0.135		
St Aiders Church Galashiels	Central HMA	Medium	X349113 Y636070	3	Eldon HA	21						21		21	21	21			21	Y	18/19		21				21						1.512					1.512		
Bearburn Ph1 Ayton	Berwickshire HMA	Medium	X392054 Y660901	3	Berwickshire HA	29						29		29	29	27	2	Wheelchair	29	Y	19/20		29				29						2.088					2.088		
Prory BA/Hillview Coldstream	Berwickshire HMA	Medium	X384285 Y640228	3	Berwickshire HA	16						16		16	16	16			16	Y	19/20		16				16						1.152					1.152		
Stirches Ech Hawick	Central HMA	High	X350036 Y615975	3	Eldon HA	40						40		40	40	40	40	Extra Care Housing	40	Y	20/21		40				40						2.88					2.88		
Former College Site Galashiels	Central HMA	Medium	X349769 Y635988	3	Eldon HA	33						33		33	33	33			33	Y	19/20		33				33						2.376					2.376		
Nethershot/Angraffal Kelso	Central HMA	Medium	X372349 Y635103	3	Eldon HA	40						40		40	40	40			40	Y	19/20		40				40						2.88					2.88		
Coopersknowe Galashiels	Central HMA	Medium	X352268 Y635754	3	Eldon HA	69						69		69	69	63	6	Wheelchair	69	Y	18/19		69				69						4.968					4.968		
Queensway Earlston	Central HMA	Medium	X357812 Y636702	3	Scottish Borders HA	6						6		6	6	6			6	Y	20/21						6						0.432					0.432		
St Dunstons Melrose	Central HMA	Medium	X354555 Y633980	3	Scottish Borders HA	8						8		8	8	8			8	Y	20/21		8				8						0.576					0.576		
Mossilee Galashiels	Central HMA	Medium	X348202 Y636188	3	Scottish Borders HA	5						5		5	5	5			5	Y	20/21		5				5						0.36					0.36		
High School Ech Eyemouth	Berwickshire HMA	High	X394172 Y663966	3	Trust Ha	46						46		46	46	46	46	Extra Care Housing	46	Y	20/21		46				46						3.312					3.312		
High School (Bha) Eyemouth	Berwickshire HMA	High	X394172 Y663966	3	Berwickshire HA	24						24		24	24	24			24	Y	20/21		24				24						1.728					1.728		
Tarh Crescent Blyth Bridge	Northern HMA	Medium	X313293 Y645439	3	Scottish Borders HA	6						6		6	6	6			6	Y	230/21		6				6						0.432					0.432		
High School Ech Kelso	Central HMA	High	X372482 Y634535	3	Eldon HA	37						37		37	37	37	37	Extra Care Housing	37	Y	20/21		37				37						2.664					2.664		
Beech Avenue Ph1 Galashiels	Central HMA	High	X350756 Y635699	3	Waverley Housing	38						38		38	38	30	8	Amenity	38	Y	20/21		38				38						2.736					2.736		
Thirstane Drive Lauder	Northern HMA	Medium	X35255 Y647342	3	Eldon HA	9						9		9	9	9			9	Y	21/22						9						0.648					0.648		
South Park Peebles	Northern HMA	Medium	X324275 Y640014	3	Eldon HA	18						18		18	18	18			18	Y	21/22						18						1.296					1.296		
Caerlee Mill Innerleithen	Northern HMA	Medium	X333060 Y636892	3	Scottish Borders HA	21						21		21	21	21			21	Y	21/22						21						1.512					1.512		
Harrigge Jedburgh	Central HMA	Medium	X366642 Y620886	3	Scottish Borders HA	12						12		12	12	12			12	Y	21/22						12						0.864					0.864		
The Avenue Eyemouth	Berwickshire HMA	Medium	X394590 Y664046	3	Berwickshire HA	12						12		12	12	12			12	Y	21/22						12						0.864					0.864		
Beech Avenue Ph2 Galashiels	Central HMA	High	X350756 Y635699	3	Waverley Housing	38																																		





**MORE HOMES DIVISION**

**STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24**

**LOCAL AUTHORITY:** SCOTTISH BORDERS

**TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET**

PROJECT ADDRESS	SUB-AREA	PRIORITY  Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE						TOTAL  TOTAL SITE STARTS	UNIT COMPLETIONS					TOTAL UNIT COMPLETIONS	NON SG FUNDING TOTAL £0.000M	OTHER NON-AHSP SG FUNDING (IF APPLICABLE) £0.000M	TOTAL FUNDING £0.000M	
							Financial Year (Actual or Estimated)	2018/19	2019/20	2020/21	2021/22		2022/23	2018/19	2019/20	2020/21	2021/22					2022/23
Near Glen Estate Innerleithen	Northern HMA	low	N/K	Private individual	Rural Housing Fund	2018/19		2					2						2		N/K	
<b>Total</b>								2	0	0	0	0	2	0	2	0	0	0	2	0.000	0.000	0.000

**MORE HOMES DIVISION**

**STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24**

LOCAL AUTHORITY:

**TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)**

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
	0.906		
2015/16	0.926	0.326	1.506
2016/17	0.796	0.234	2.068
2017/18	0.968	0.176	3.266

**TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)**

	SUMS			UNITS		
	RAISED OR IN HAND	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	UNITS TOTAL
PRE - 2015/16	£0.385					
2015/16	£0.171	£0.000	0.556	0	0	0
2016/17	£0.255	£0.162	0.649	0	79	79
2017/18	£0.085	NIL	£0.734	NIL	NIL	NIL

**Note:** These tables are used to capture financial information. Details of how this has been used to fund/ housing should be contained in the text of the SHIP as described in the guidance.