Appendix 5:SHIP Tables Scottish Government for SHIP 2019-2024

### STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24

#### Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2019/20-2023/24

#### LOCAL AUTHORITY:

	SUB-AREA	PRIORITY					UNITS - TENURE			UNITS - BUILT FOI	PM		UNITS - TYPE	GREENER STANDARDS	ADDDOVAL DATE	:	UNITS SITE START	re		LINITS - CC	OMPLETIONS		5C AH5	P FUNDING REQUIREMENT (£0.000N	OM)
PROJECT	SUB-AREA	PRIORITI		GEOGRAPHIC CODE (Numeric Value - from	Mid Maule	I CHO	I CHO	Total					Type of Total	GREENER STANDARDS			UNITS SITE STAR	TOTAL SITE		UNITS - CC	DMPLETIONS	TOTAL COMPLETIO	30 And	P FONDING REQUIREMENT (20.000M	TOTAL AHSP FUNDING
PROJECT		Low / Medium / Hig	h (X:EASTING Y:NORTHING)	DEVELOPER Below)	Social Rent Mid Market Rent	Shared Equity	Ownership CCHO - Shared Improvement for Sale	PSR Total Units		b Off the Shelf NB	Total Units		Specialist Provision Particular Need (If Known)	Enter Y or N	Financial Year (Estimated or Actual	2018/19	2019/20 2020/21 2021/22	2022/23 STARTS OVER PERIOD OF SHIP	2018/19 2019/20	0 2020/21	2021/22	PERIOD OF	2018/19 2019/20	2020/21 2021/22 2022/2	P/23 REQUIRED OVER SHIP PERIOD
Tweed Court Kelso	Central HMA	Medium	X372656 Y633055	3 Scottish Borders HA	13			13		13	13	13	13	Y	18/19				13			SHIP 13	0.936		0.936
Glensax Road Peebles	Northern HMA	Medium	X325625 Y639893	3 Scottish Borders HA	6			6		6	6	6	6	Y	18/19				6			6	0.432		0.432
Howdenburn Road Jedburgh	Central HMA	Medium	X365659 Y619926	3 Eildon HA	32			32		32	32	30	2 Wheelchair <b>32</b>	Y	18/19				32			32	0.288		0.288
Todlaw 4 Duns	Berwickshire HMA	Medium	X378432 Y653389	3 Berwickshire HA	27			27		27	27	26	1 Disabled 27	Y	18/19*				27			27	1.944		1.944
Springfield Ph1 Duns	Berwickshire HMA	Medium	X379142 Y653850	3 Berwickshire HA	10			10		10	10	10	10	Y	18/19				10			10	0.72		0.72
Springfield Terr St Boswells	Central HMA	Medium	X359288 Y630711	3 Eildon HA	3			3		3	3	3	3	Y	18/19				3			3	0.216		0.216
Woodside Place Galashiels	Central HMA	Medium	X347979 Y637055	3 Eildon HA	4			4		4	4	4	4	Y	18/19				4			4	0.288		0.288
Tweed Bridge Court Peebles	Northern Hma	High	X324960 Y640241	3 Eildon HA	40			40		40	40	40	40	Y	18/19				40			40	2.88		2.88
Edgar Road Westruther	Berwickshire HMA	Medium	X363326 Y650111	3 Eildon HA	10			10		10			10	· ·	18/19				10			10	0.72		0.72
Heriot Field Oxton	Northern Hma	Medium	X349804 Y653407	3 Scottish Borders HA	3			3		3	3	3	3	· · · · · · · · · · · · · · · · · · ·	18/19				3			3	0.216		0.216
	Northern Hma		N/A		3			3	2	3	3	3		NI NI	18/19			2	3			3	0.210		0.210
Glen Estate Innerleithen		Low		3 Private [RHF APP Pending]				40	2	40	40	2	Extra Care /	N				2	2			2	0.500		0.500
Toslaw Ech Duns	Berwickshire HMA	High	X378432 Y653389	3 Trust Ha	49			49		49			Amenity 49	Y	18/19				49			49	3.528		3.528
High School Earlston	Central HMA	Medium	X357784 Y638408	3 Eildon HA	66			66		66	66	64	2 Wheelchair 66  Extra Care 20	Y	18/19	66		66	66			66	4.752		4.752
Langhaugh Ech Galashiels	Central HMA	High	X349707 Y635867	3 Eildon HA	39			39		39	39		Housing 39	Y	18/19				39			39	2.808		2.808
Sergeant'S Park Ph2 Newtown	Central HMA	High	X356975 Y631923	3 Eildon HA	64			64		64	64	62	2 64	Y	18/19				64			64	4.608		4.608
Jedward Terr Ph2 Denholm	Central HMA	Medium	X357193 Y618555	3 Eildon HA	12			12		12	12	12	12	Y	18/19	12		12	12			12	0.864		0.864
Springwell Brae Broughton	Northern Hma	Medium	X311341 Y636693	3 Eildon HA	12			12		12	12	12	12	Y	18/19	12		12	12			12	0.864		0.864
Station Yard Cardrona	Northern Hma	Medium	X329968 Y639030	3 Eildon HA	17			17		17	17	17	17	Y	18/19				17			17	1.224		1.224
Huddersfiled St Galashiels	Central HMA	Medium	X349459 Y635806	3 Eildon HA	34			34		34	34	34	34	Y	18/19	34		34	34			34	2.448		2.448
Springfield Ph2 Duns	Berwickshire HMA	Medium	X379142 Y653850	3 Berwickshire HA	20			20		20	20	20	20	Y	19/20	20		20	20			20	1.44		1.44
Elm Court Hawick	Central HMA	Medium	X350673 Y614458	3 Eildon HA	9			9	9		9	9	9	Y	19/20	9		9	9			9	0.135		0.135
St Aidens Church Galashiels	Central HMA	Medium	X349113 Y636070	3 Eildon HA	21			21		21	21	21	21	Y	18/19	21		21	21			21	1.512		1.512
Beanburn Ph1 Ayton	Berwickshire HMA	Medium	X392054 Y660901	3 Berwickshire HA	29			29		29	29	27	2 Wheelchair 29	Y	19/20	29		29	29			29	2.088		2.088
Priory Bk/Hillview Coldstream	Berwickshire HMA	Medium	X384285 Y640228	3 Berwickshire HA	16			16		16	16	16	16	Y	19/20	16		16	16			16	1.152		1.152
Stirches Ech Hawick	Central HMA	High	X350036 Y615975	3 Eildon HA	40			40		40	40		40 Extra Care 40 Housing	Y	20/21		40	40		40		40		2.88	2.88
Former College Site Galashiels	Central HMA	Medium	X349769 Y635988	3 Eildon HA	33			33		33	33	33	33	Y	19/20	33		33		33		33		2.376	2.376
Nethershot/Angraflat Kelso	Central HMA	Medium	X372349 Y635103	3 Eildon HA	40			40		40	40	40	40	Y	19/20		40	40		40		40		2.88	2.88
Coopersknowe Galashiels	Central HMA	Medium	X352268 Y635754	3 Eildon HA	69			69		69	69	63	6 Wheelchair 69	Y	18/19	69		69		69		69		4.968	4.968
Queensway Earlston	Central HMA	Medium	X357812 Y638702	3 Scottish Borders HA	6			6		6	6	6	6	Y	20/21		6	6		6		6		0.432	0.432
St Dunstans Melrose	Central HMA	Medium	X354555 Y633980	3 Scottish Borders HA	8			8		8	8	8	8	Y	20/21		8	8		8		8		0.576	0.576
Mossilee Galashiels	Central HMA	Medium	X348202 Y636188	3 Scottish Borders HA	5			5		5	5	5	5	· · · · · · · · · · · · · · · · · · ·	20/21		5	5		5		5		0.36	0.36
High School Ech Eyemouth	Berwickshire HMA	High	X394172 Y663966	3 Trust Ha	46			46		46	46	Ŭ,	46 Extra Care 46	Y	20/21		46	46		46		46		3.312	3.312
High School [Bha] Eyemouth	Berwickshire HMA	High	X394172 Y663966	3 Berwickshire HA	24			24			24		Housing 24	Y	20/21		24	24		24		24		1.728	1.728
Tarth Crescent Blyth Bridge	Northern Hma	Medium	X313293 Y645439	3 Scottish Borders HA	6			6		6	6	6	6	Y	230/21		6	6		6		6		0.432	0.432
High School Ech Kelso	Central HMA	High	X372482 Y634535	3 Eildon HA	37			37		37	37		37 Extra Care Housing 37	Y	20/21		37	37		37		37		2.664	2.664
Beech Avenue Ph1 Galashiels	Central HMA	High	X350756 Y635699	3 Waverley Housing	38			38		38	38	30	8 Amenity 38	Y	20/21		38	38			38	38		2.736	2.736
Thirlstane Drive Lauder	Northern Hma	Medium	X535255 Y647342	3 Eildon HA	9			9		9	9	9	9	Y	21/22		9	9			9	9		0.648	0.648
South Park Peebles	Northern Hma	Medium	X324275 Y640014	3 Eildon HA	18			18		18	18	18	18	Y	21/22		18	18			18	18		1.296	1.296
Caerlee Mill Innerleithen	Northern Hma	Medium	X333060 Y636892	3 Scottish Borders HA	21			21		21	21	21	21	Y	21/22		21	21			21	21		1.512	1.512
Hartrigge Jedburgh	Central HMA	Medium	X365642 Y620886	3 Scottish Borders HA	12			12		12	12	12	12	Y	21/22		12	12			12	12		0.864	0.864
The Avenue Eyemouth	Berwickshire HMA	Medium	X394590 Y664046	3 Berwickshire HA	12			12		12	12		12	Y	21/22		12	12			12	12		0.864	0.864
Beech Avenue Ph2 Galashiels	Central HMA	High	X350756 Y635699	3 Waverley Housing	38			38			38		38	Y	21/22		38	38				38 38		2.736	36 2.736
Beech Avenue Ph3 Galashiels	Central HMA	High	X350756 Y635699	3 Waverley Housing	39			39		39	39		39	Y	21/22		39	39				39 39		2.808	
Main Street Heiton	Central HMA	Medium	X371298 Y630507	3 Eildon HA	8			8		8	8	8	8	Y	22/23		8	8				8 8		0.576	76 0.576

Drop Down Table Values		
Numerical Value	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll -RSL - SR - Greener	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	RSL - Mid- Market Rent - Greener
8	All	RSL - Mid- Market Rent - Other
9	All	Council - SR Greener
10	All	Council -SR - Other

STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24

Table 2 - HOUSING INFRASTRUCTURE FUND (HIF) PROJECTS

Note: Projects should be entered as either Grant or Loan - Any which state a mixed category e.g. Grant/Loan or Grant or Loan will not be considered

TABLE 2.1 - GRANT PROJECTS

							,																		
	PRIORITY						IS DDO IECT			45500040	AFFC	PRDABLE HOUSING UNITS D	IRECTLY PROVIDED BY	NARKET	URE FUNDING -	- BY ESTIMATE	D COMPLETION DAT	TE	ATE DENT			HIF GRANT FUN	ING REQUIRED		L CAPACITY - UNITS NOT DIRECTLY
PROJECT	PRIORITY  Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	APPLICANT	PLANNING STATUS (OUTLINE/ MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)  DOES APPLICANT OWN OR HAVE POTENTIAL TO OWN THE SITE? (Y/N)	CURRENT SITE OWNER	BRIEF DESCRIPTION OF WORKS FOR WHICH INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - DO NOT INSERT "INFRASTRUCTURE WORKS")	IS PROJECT LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	2018/19	2019/20	2020/21	POST 2020/21	AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	8/19 2019/20	2020/21	POST 2020/21	MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2018/19		020/21 POST 20	PRIVATE RENT TOTA 020/21 OVER PLAN OVER SHIP PERIOD		2019/20 2020/21	POST FUNDING REQUIRED	UNITS - POTENTIAL	TENURE - AFFORDABLE / MARKET /PRIVATE RENTED
NONE																									
Total								0	0	0	0	0	0 0	0	0	0	0	0	0 0	0	0.000	0.000 0.000	0.000 0.000		

TABLE 2.2 - LOAN PROJECTS

					AFFORDABLE HOUSING UNITS DIRECTLY PROVIDED BY INFRASTRUCTURE FUNDING - BY ESTIMATED COMPLETION DATE  OJECT MARKET PRIVATE RENT							HIF LOAN FUNDING R	EQUIRED	POTENTIAL ADDITIONAL	CAPACITY - UNITS NOT DIRECTLY							
	PRIORITY  GEOGRAPHIC	PLANNING DOES APPLICANT STATUS (OUTLINE/ OWN OR HAVE CURRENT SITE	BRIEF DESCRIPTION OF WORKS FOR WHICH	IS PROJECT LINKED TO			AFFORDABLE				[	MARKET	MARKET		PRI	IVATE RENT		PRIVATE			UNITS - POTENTIAL	ED BY INFRASTRUCTURE FUNDING
PROJECT	Low / Medium / High (X:EASTING Y:NORTHING)  COORDINATES APPLICANT Y:NORTHING	MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)  OWN OR HAVE POTENTIAL TO OWN THE SITE? (Y/N)  CURRENT SITE OWNER	INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - PLEASE "INFRASTRUCTURE WORKS")	DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	2018/19	2019/20	2020/21 F	POST 2020/21 T	AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21 POST	T 2020/21 TOTAL OVE PLAN OVE SHIP PERIO	ER 2018/19	2019/20	2020/21 F	POST 2020/21	RENT TOTAL OVER PLAN OVER SHIP PERIOD		TOTAL HIF LOAN FUNDING REQUIRED	ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES	TENURE - AFFORDABLE / MARKET /PRIVATE RENTED
Total					0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0.000 0.000 0.000 0.0	0.000	0	

# STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24

#### Table 3 - POTENTIAL HIF AFFORDABLE HOUSING PROJECTS WHICH MAY BE DEVELOPED FOLLOWING HIF INVESTMENT

### LOCAL AUTHORITY:

	SUB-AREA	PRIORITY				UNITS - TENU	IRE			UNITS - B	JILT FORM	UN	ITS - TYPE	GREENER STANDARDS	APPROVAL DATE	UNIT SITE STAF	RTS	UNITS - CON	<b>IPLETIONS</b>		SG AHS	P FUNDING REQUIREMENT (£0.000M)
PROJECT		Low / Medium / High  GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)  GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	Social Rent	Mid Market Rent	LCHO - Shared Shared Equity Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab Off the Shelf	NB Total Units		Type of Specialist Tota	I S Enter Y or N	Financial Year (Estimated or Actual)	2018/19 2019/20 2020/21	TOTA	2018/19 2019/20 2020/21		TOTAL COMPLETIONS OVER PERIOD OF SHIP		19/20 2020/21 POST FUNDING REQUIRED OVER SHIP PERIOD
NONE									0		0	0	0 0				0					
									0		0		0				0					
									0		0	0	0 0				0					
									0		0		0				0					
									0		0	0	0 0				0					
									0		0		0				0					
									0		0	0	0 0				0					
									0		0	0	0 0				0					
Total				0	0	0 0	0	0	0	0 0	0 0	0 0	0 0			0 0 0	0 0	0 0 0	0	0	0.000	.000 0.000 0.000

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Drop Down Table Values Numerical Value	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll -RSL - SR - Greener	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	RSL - Mid- Market Rent - Greener
8	All	RSL - Mid- Market Rent - Other
9	All	Council - SR - Greener
10	All	Council -SR - Other

MORE HOMES DIVISION	MORE HOMES DIVISION	
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## STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24

LOCAL AUTHORITY:

SCOTTISH BORDERS

#### TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE	TOTAL UNIT COMPLETIONS		TOTAL UNIT COMPLETIONS	NON SG FUNDING TOTAL £0.000M	OTHER NON- AHSP SG FUNDING (IF APPLICABLE)	TOTAL FUNDING £0.000M								
		Low / Medium / High				Financial Year (Actual or Estimated)	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL SITE STARTS	2018/19 2019/20	2020/21	2021/22	2022/23			£0.000M	
Near Glen Estate Innerleithen	Northern HMA	low	N/K	Private individual	Rural Housing Fund	2018/19	2					2		2			2	2	N/K	
Total							2	0	0	0	0	2	0	2 0	0	0	2	0.000	0.00	0.000

#### STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24

LOCAL AUTHORITY:

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
2015/16	0.906 0.926		1.506
2016/17	0.796	0.234	2.068
2017/18	0.968	0.176	3.266

TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)

		SUMS			UNITS	
	RAISED OR IN HAND	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	UNITS TOTAL
	£0.385					
PRE - 2015/16						
2015/16	£0.171	£0.000	0.556	0	0	0
2016/17	£0.255	£0.162	0.649	0	79	79
2017/18	£0.085	NIL	£0.734	NIL	NIL	NIL

Note: These tables are used to capture financial information. Details of how this has been used to fund/a housing should be contained in the text of the SHIP as described in the guidance.